

gwinnettcounty



2005 SPLOST Citizens Review Committee

**April 18, 2008
Update Meeting**

Agenda

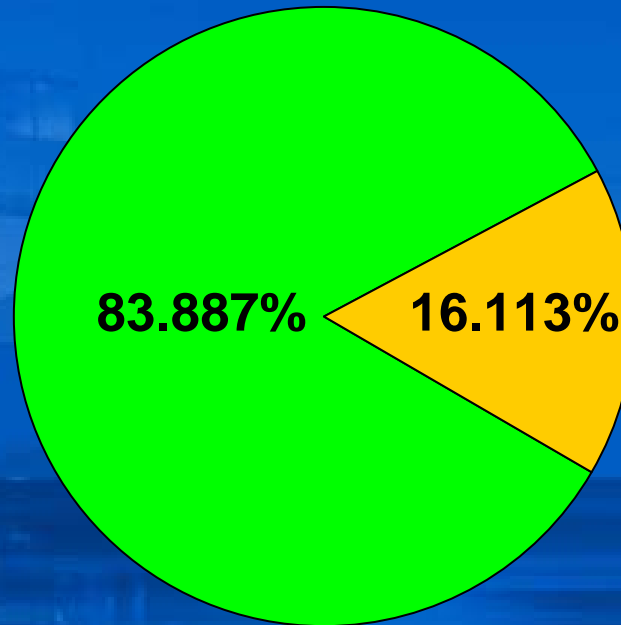
- **Welcome**
- **Collections and Disbursements**
- **Trends and Projections**
- **Project Delivery County**
- **Project Delivery Cities**
- **2008 SPLOST Referendum**
- **Discussion**
- **Next meeting**
- **Tour of City Hall**
- **Static Display**

SPLOST Collections

- The new SPLOST program went into effect in April 2005.
- Gwinnett County has received collections from the state through January 2008.
- Total Collections have been: \$425,981,857.

Funds Distribution

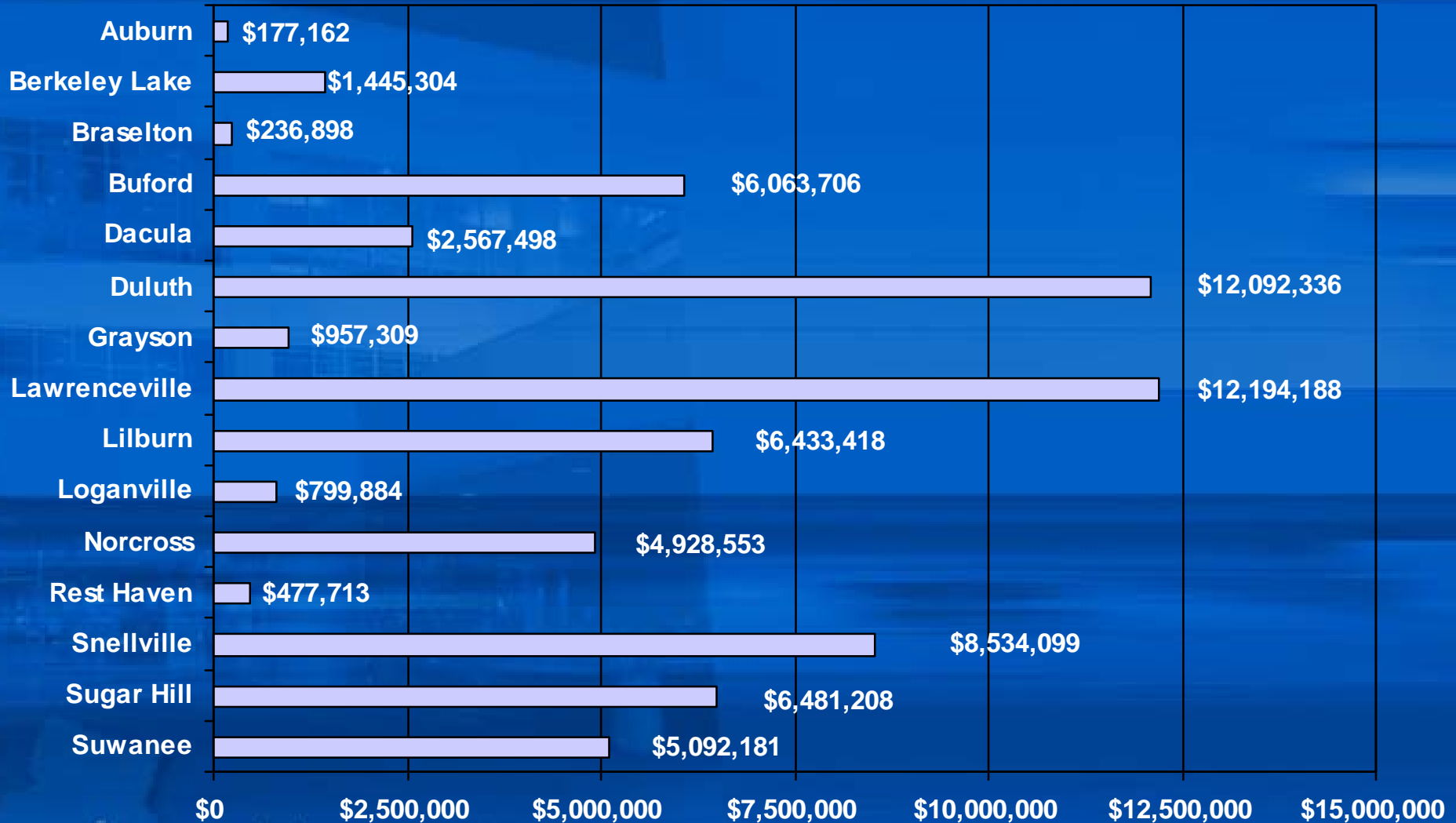
Gwinnett County
\$357,344,252



Cities
\$68,637,604

■ Gwinnett County ■ Cities

Distribution by City

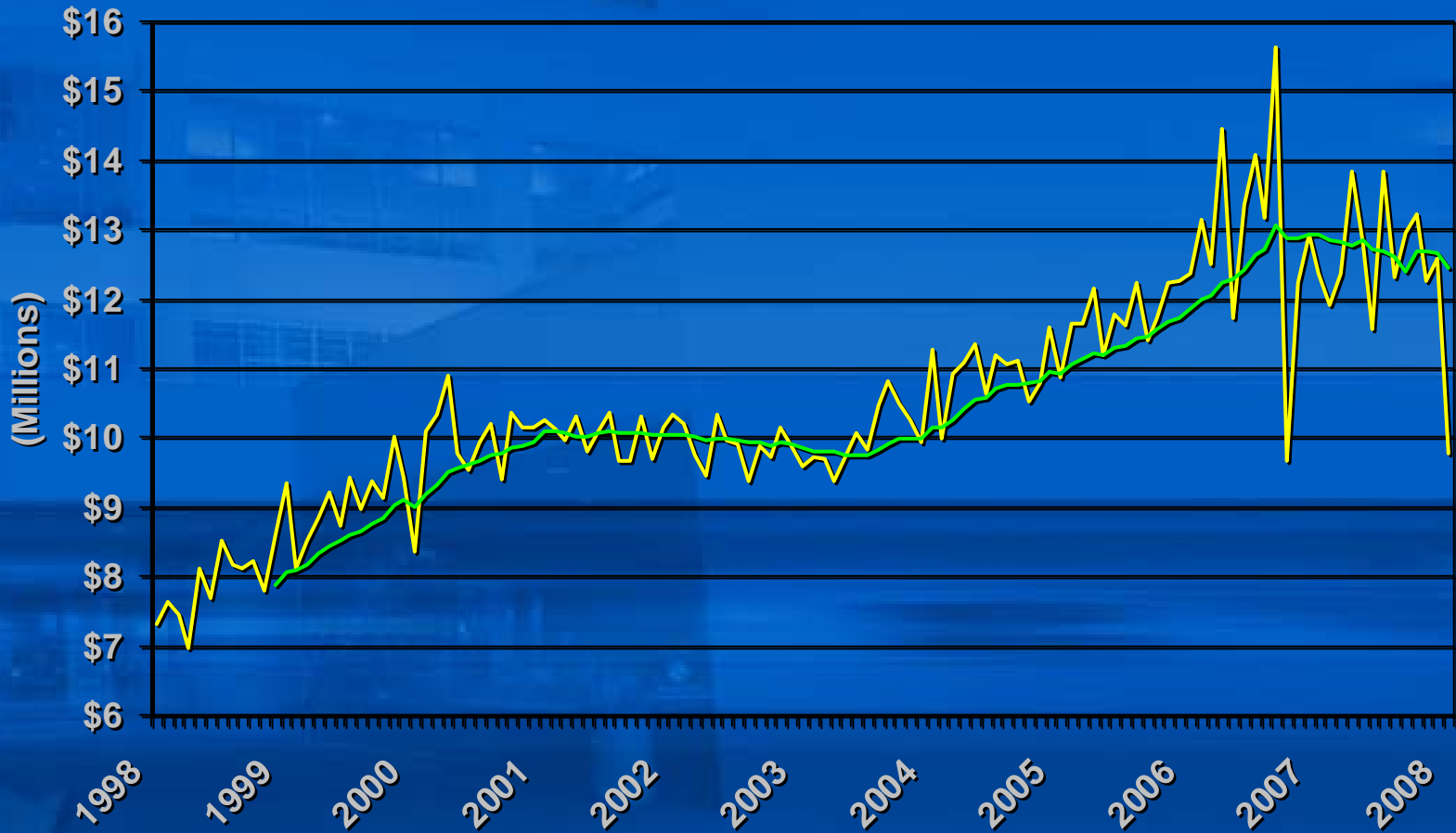


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(1998 to Current; Seasonally Adjusted)



Gwinnett County

Gwinnett County 2005 SPLOST Project Update

Gwinnett County

Public Safety Projects

Animal Welfare (Police)



State of the Art Radio System (Police and Fire)



Fire Rescue Equipment



Gwinnett County has 10 new state of the art ambulance units, and 9 new fire engines on order, scheduled to be delivered over the next 3 to 12 months.

Fire & Rescue Stations



- **Two new Fire Stations are currently in the design stage. Station 18 is a replacement station, while Station 29 will be a new Station which will provide expanded service.**

Gwinnett County

Parks and Recreation

West Gwinnett Aquatic Center



West Gwinnett Park and Aquatic Center



West Gwinnett Aquatic Center



Peachtree Ridge Park



Peachtree Ridge Park



Peachtree Ridge Park



03/17/2008

Duncan Creek Park



Duncan Creek Park



Lucky Shoals Community Center



Sugarloaf Parkway Extension



Cities

City 2005 SPLOST Project Update

Auburn

The city of Auburn has budgeted a significant part of their SPLOST funding to Road and Bridge Projects.

Currently they have spent over \$65,000 on the Jockey Lane street rehabilitation project

Berkeley Lake

Two major projects in process

- **\$345,264 is budgeted for Parks and Recreation.**
- **\$755,000 is budgeted for a new City Hall building**

Braselton

Braselton recently completed a project in their Roads, Streets and Bridges category by installing traffic signals in at Highway 211 and Highway 347.

Total Project Cost: \$106,084

City of Buford

The City of Buford has used SPLOST funds for major road projects & parking:

**Buford Highway Widening
Sawnee Avenue
Sudderth Road**

Buford



Buford / Rest Haven

Additional Projects

- **Street resurfacing**
- **Sawnee Ave Connector**
- **I-985 Interchange Study**
- **Rest Haven is working with the City of Buford as part of an intergovernmental agreement to make improvements to the Buford Highway corridor**

Dacula

- **Nearly \$120,000 spent on Maple Creek Park Improvement Project. Including the purchase of additional land for parking.**
- **Over \$440,000 spent on 9 Road Projects: Tanner Rd., Auburn Rd., McMillan Rd., Golden Ave, Wilson St., 3rd Avenue, Sanjo St., Franklin Dr.**
- **Culvert, pipe, ditch improvement projects**

City of Duluth



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City of Duluth



City of Duluth



Grayson

\$490,000 is budgeted for roads projects.

Currently improvements are being planned for Rosebud and Highway 84.

\$700,220 is budgeted for Parks and Recreation

Land has been purchased for a park facility.

\$50,000 is budgeted for Historic preservation.

City of Lawrenceville



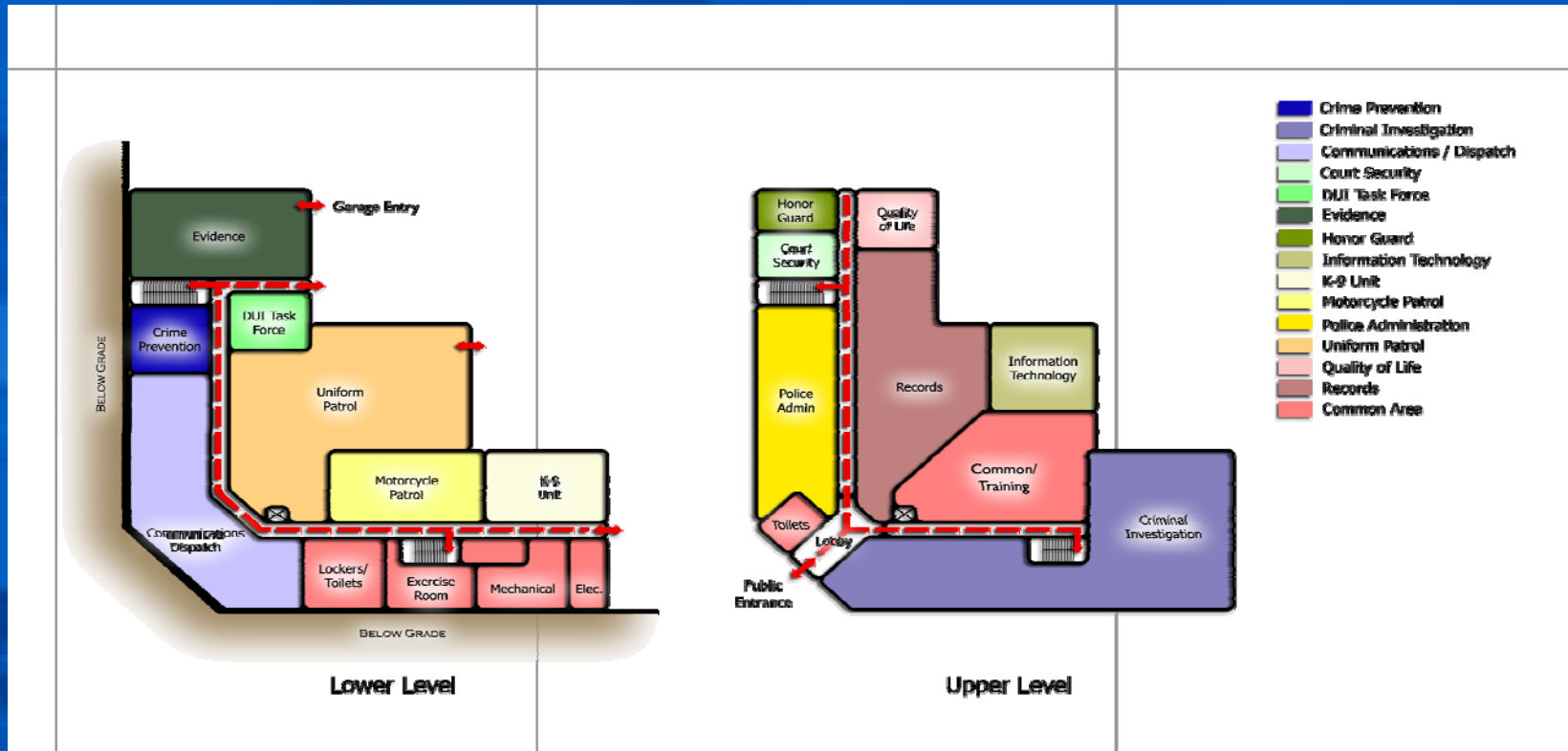
Theater

Lawrenceville



Downtown Parking Deck adjacent to Theater

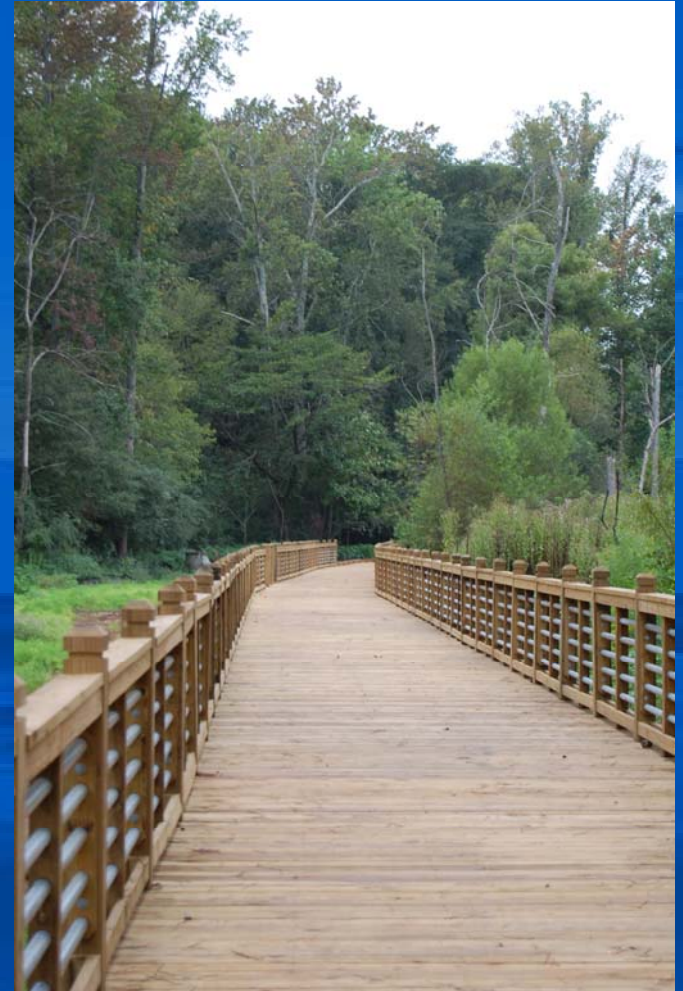
Lawrenceville



Architectural Drawings of New Police Headquarters

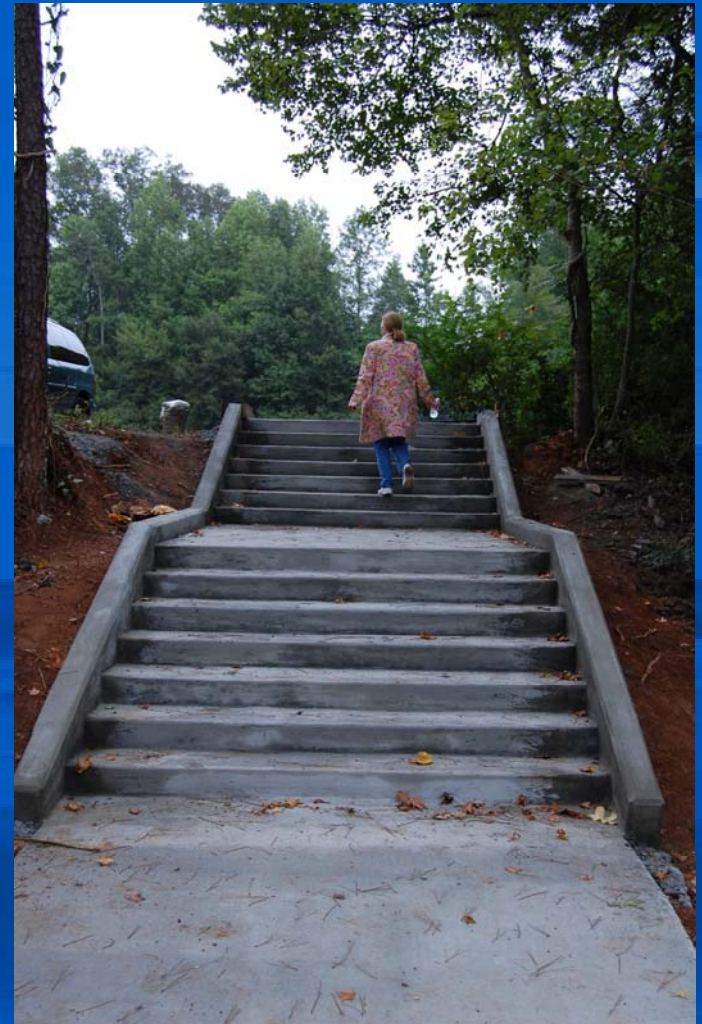
Lilburn

Camp Creek Trail Project



Lilburn

Camp Creek Trail Project



Lilburn

Streetscape Project



Lilburn



Streetscape Project

Loganville


\$1,037,850 is budgeted a new fire station.

\$236,272 is budgeted for Parks and Recreation

Norcross

- **\$31, 545 spent for Police cars and Radio system improvements.**
- **\$803,119 spent for the purchase and building of a Community Center.**


Snellville

 New Site for Police Station (Clower St. View)



 Ford F-250 Prisoner Transport Van



 New Motorola Radio's and Dispatch Equipment



Public Safety

Snellville

Public Safety



Dodge Charger - Police Package



Chevy Pickup - Commercial Vehicle Enforcement



Snellville



**Stormwater
Infrastructure**

Suwanee



Suwanee



Suwanee



Roads and sidewalks

Sugar Hill

EE Robinson Park



Sugar Hill

EE Robinson Park



Sugar Hill

Whitehead Road



Sugar Hill

Appling Road



Sugar Hill

Owens Circle Detention Pond

